

Public Safety Division Emergency Management

Our Mission:

The Sedgwick County Emergency Management Department exists to help citizens and local governments mitigate against, prepare for, respond to and recover from all types of emergencies and disasters (natural, technological, and national security).

GOAL #1: Reduce the impact of emergencies and disasters of all types on Sedgwick County, Kansas.

- Objective: Ensure all requests for mitigation projects are complete and in 2000, 98% of requests will be accepted by the Kansas Division of Emergency Management without rework, and 100% will be submitted on time.
- Objective: Retain ability of Sedgwick County to exercise emergency authority by maintaining an effective Local Emergency Operations Plan reviewed as required annually by Sedgwick County Emergency Management and approved by the Kansas Division of Emergency Management.
- Objective: Conduct three exercises/simulations in 2000 with 90% of participants rating them as beneficial or better overall. Functions tested in the exercise will achieve a “satisfactory” rating in a minimum of 70% of rated areas.
- Objective: Increase public education outreach by 5% in 2000. The outreach training will be rated as beneficial or better by 85% of participants.

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Performance Measure	FY 1998 Actual	FY 1999 Projected	FY 2000 Estimated
Percentage of mitigation applications meeting deadline	n/a	100%	100%
Percentage of mitigation applications accepted without rework	n/a	95%	98%
Local Emergency Operations Plans reviewed/approved	1/1	1/1	1/1
Percentage of participants rating exercise/simulation beneficial or better	n/a	85%	90%
Percentage of functional areas tested in exercise/simulation and rated "satisfactory"	n/a	60%	70%
Percentage of increase in public education outreach	n/a	3%	5%
Percentage of trainee/participants rating program as beneficial or better	n/a	80%	85%

GOAL #2: Maintain an effective, well-trained and equipped staff, reserve and volunteer force. Effectively support the activities of the Sedgwick County Local Emergency Planning Committee and the Wichita/Sedgwick County Hazardous Materials Team.

- Objective: Staff will receive a minimum of 40 hours per person professional development training/education in 2000.
- Objective: 80% of Wichita/Sedgwick County Fire Reserve members will be trained and qualified to "Firefighter I" level by December 31, 2000.
- Objective: Staff will increase attendance at Sedgwick County Local Emergency Planning Committee public outreach activities by 80% over 1999 during 2000.
- Objective: Achieve an overall "satisfactory" or better rating from 90% of the respondents of a survey of the Wichita/Sedgwick County Hazardous Materials team regarding the quality and quantity of hazardous materials equipment provided to them by Emergency Management by December 31, 2000.

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Objective: Achieve an overall “satisfactory” or better rating from 90% of the respondents of a survey of the Wichita/Sedgwick County Hazardous Materials team regarding the quality and quantity of hazardous materials training provided to them by Emergency Management by December 31, 2000.

Objective: By December 31, 2000, achieve a “satisfactory” or better response from 90% of the volunteer members of CREST, RACES, TEST and Viola Fire Department regarding the quality and quantity of training provided to them by Emergency Management.

Performance Measure	FY 1998 Actual	FY 1999 Projected	FY 2000 Estimated
Training hours per professional staff member	40	40	40
Percentage of WSCFR members qualified as Firefighter I	12%	60%	80%
Percentage of increase in attendance by staff at LEPC public outreach activities	n/a	80%	80%
Percentage of hazardous materials respondents rating equipment satisfactory or better	n/a	80%	90%
Percentage of hazardous materials respondents rating training as satisfactory or better	n/a	80%	90%
Percentage of volunteers rating training satisfactory or better	n/a	80%	90%

GOAL #3: Increase the effectiveness, responsiveness and utility of the Sedgwick County Emergency Operations Center in meeting the needs of the support agencies.

Objective: Incorporate three new “key partners” (County Geographic Information System, Purchasing and Coroner departments) into the Emergency Operations Center by December 31, 2000.

Objective: At least 95% of supported agencies using the Emergency Operations Center will rate it as satisfactory or better in meeting their needs by December 31, 2000.

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Performance Measure	FY 1998 Actual	FY 1999 Projected	FY 2000 Estimated
Number of new "key partners" incorporated into the Emergency Operations Center	0	2	1
Percentage of support agencies utilizing EOC rating it as satisfactory or better in meeting their needs	n/a	80%	95%

Budget Highlights:

The 2000 budget for Emergency Management increased 18.7% over the 1999 budget due to the incorporation of benefit costs into department budgets, \$3,278 for the Hazardous Materials Team, and funding for a projector to maintain access to receive printed material from the National Weather Service and Federal Emergency Management Agency (FEMA). A 3% general salary increase is included for all County employees.

Capital improvement funding of \$29,000 is also included for installation of two emergency warning sirens in the areas of Hillside and 45th Street North, and Ridge Road between 29th Street North and 37th Street North to accommodate ongoing and planned development.

Department Recap (1100-1021):

	1998 Actual	1999 Revised	2000 Adopted	1999-2000 % Change
Personnel	155,119	151,354	205,750	35.9
Contractual Services	239,527	79,040	76,739	- 2.9
Commodities	15,278	18,241	22,290	22.2
Capital Improvements	32,000	33,000	29,000	- 12.1
Capital Outlay	4,748	6,748	6,475	- 4.0
Interfund Expenditure	21,882	18,338	23,889	30.3
Total Department	468,554	306,721	364,143	18.7

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Staffing Detail:

Code	Classification	Range	1999 FTE	2000 FTE	Adopted Budget
KH2	Emergency Management Director	27	1.0	1.0	50,777
KH3	Emergency Management Officer II	22	1.0	1.0	39,708
KH4	Emergency Management Officer I	20	1.0	1.0	30,085
KDB	Office Specialist	15	1.0	1.0	28,632
Direct Employee Totals			4.0	4.0	149,202
Longevity					1,260
Overtime					2,000
Benefits					53,288
Total Personnel Cost					205,750

Program Detail:

	1998 Actual	1999 Revised	2000 Adopted
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Hazardous Materials Response - (1100-1021-087)

Contractual Services	7,997	9,350	8,802
Commodities	6,885	7,700	11,799
Capital Outlay	4,748	6,748	6,475
Interfund Expenditure	2,920	3,707	4,800
Total Program	22,550	27,505	31,876

Local Emergency Planning Committee - (1100-1021-159)

Contractual Services	699	1,150	697
Commodities	119	100	50
Total Program	818	1,250	747

Grain Elevator Explosion - (1100-1021-308)

Contractual Services	168,067	0	0
Commodities	3,118	0	0
Total Program	171,185	0	0

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	1998 Actual	1999 Revised	2000 Adopted
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<u>General Purpose/Administration - (1100-1021-999)</u>			
Personnel	155,119	151,354	205,750
Contractual Services	62,764	68,540	67,240
Commodities	5,156	10,441	10,441
Capital Improvements	32,000	33,000	29,000
Interfund Expenditure	18,962	14,631	19,089
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Total Program	274,001	277,966	331,520
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Total Department	468,554	306,721	364,143